

PUBLIC HEALTH

POLICY DESCRIPTION FORM

Department/Group: Public Health/HSS Budget Code: AAA CCS
 Title: Restoration of California Children's Services Administrative Positions

PRIORITY: Rank 2 of 2 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

See Attached

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 637,632	\$ 701,395

CLASSIFICATIONS

<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
<u>3.5</u>	<u>Clerk II</u>	<u>108,456</u>
<u>1.5</u>	<u>Financial interviewers</u>	<u>59,805</u>
<u>5.5</u>	<u>Public Health Nurses</u>	<u>375,669</u>
<u>0.5</u>	<u>Physician Consultant</u>	<u>58,381</u>
<u>0.5</u>	<u>Supvg PHN</u>	<u>35,321</u>

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS

<u>Item</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total:	\$ 637,632	\$ 701,395
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REVENUE (specify source)

<u>State and Federal</u>	<u>539,176</u>	<u>593,095</u>
<u>Realignment</u>	<u>49,228</u>	<u>54,150</u>

Total:	\$ 588,404	\$ 647,245
LOCAL COST	\$ 49,228	\$ 54,150

PUBLIC HEALTH

Policy Item # 2 of 2 - Restoration of California Children's Services Administrative Positions

Positions are currently vacant because of two reasons (1) there is no physical space (currently in process) for them and, (2) some of the positions are hard to recruit e.g. Public Health Nurses. Vacancies within CCS fall into one of two component areas: the Administrative component and the Medical Therapy Program (MTP) component. Each of these components is funded differently. The administrative component of CCS provided intensive case management only, as per State guidelines. As soon as a San Bernardino County resident is eligible for CCS services, the CCS program is required to provide those services to that child. These positions are required to meet State staffing guidelines based on current caseload of 10,400 (4/29/03). The State Children Medical Services Division reserves the right not to fund any CCS program that does not meet the State staffing standard.

A Public Health Nurse (PHN) is required for every 400 cases and to complement every PHN, one Financial Interviewer and 0.5 FTE of a Clerk II position are required. Additionally, 2.25 FTE Pediatricians are required for a caseload 9,001 – 10,500.

Funding for all positions within the CCS administrative budget category is as follows: 84.56% Medi-Cal; the remaining 15.44% is divided equally between the State and the County. As a result 7.72% is San Bernardino County's responsibility. The funding sources for the County's 7.72% share is 50% from realignment and 50% from the General Fund. Additionally, for FY 2003/2004, the CCS program would be reimbursed for all administrative cost for Healthy Families clients with special health care needs that we case manage. The percentage of Healthy Families cases of the CCS caseload is approximately 9%. Actual figures for reimbursement are being negotiated currently between the State CCS and Managed Risk Medical Insurance Board (MRMIB) but it is anticipated that the same formula that is currently used for Medi-Cal would be instituted. When this is realized, the County's share of the total administrative budget for CCS would be less than the current 7.72%.

When the State CCS approved our FY 02/03 budget they did so by funding all of the current vacant positions. The understanding was that we needed this level of staffing to meet the minimum State staffing requirements in order to deliver the appropriate level of care for all of CCS clients. There is no other entity to provide care for the CCS population since Medi-Cal pays us to provide the requisite care for all Medi-Cal clients with special health care needs, Healthy Families will do so for theirs and the State pays 50% of case management and care for our caseload that is neither Medi-Cal or Healthy Families.